

**Central Indiana Regional Transportation Authority
2025 Approved Budget**

Total 2025 Budget

Grant Balances	2,725,232.79
Revenue	
4110 Grants Revenue	1,624,067.29
4120 Contributions Revenue	156,000.00
4130 Contract Revenue	69,962.20
4150 Reimbursement for services	739,622.00
Total Revenue	2,589,651.49
Expenditures	
6000 Salaries	523,727.00
6100 FICA	40,065.00
6110 Salary Taxes	6,767.00
6200 Group Insurance	29,276.00
6210 Pension Plans	74,369.00
6215 Worker's Compensation	800.00
6300 Legal Fees	20,000.00
6310 Audit Fees	25,216.00
6320 Public Relations	48,600.00
6330 Legislative Services	42,000.00
6340 Payroll Service Fees	5,600.00
6350 Consulting Fees	174,000.00
6360 IT Services	25,000.00
6365 Website Maintenance (CIRTA)	14,000.00
6366 Commuter Connector Database	39,245.00
6370 ERH Services	4,800.00
6375 Subsidies	231,000.00
6380 Commuter Services	699,622.00
6390 Other Contracted Services - MFV	160,000.00
6400 Office Supplies	2,000.00
6415 Telephone	10,000.00
6416 Internet	1,200.00
6425 Insurance	4,000.00
6435 Advertising	300,000.00
6440 Marketing	40,900.00
6470 Equipment Lease	5,550.00
6500 Rent	24,516.00
6510 Parking	11,060.00
6600 Travel	4,000.00
6610 Mileage	4,200.00
6615 Meals	0.00
6625 Staff Development	3,000.00
6635 Conference Expenses	3,000.00
6800 Membership Dues	6,000.00
6810 Subscriptions	4,200.00
6820 Bank Charges	2,100.00
Total Expenditures	\$ 2,589,813.00
Net Operating Revenue	-\$ 161.51
Other Revenue	
8050 Interest Income	175.00
Total Other Revenue	\$ 175.00
Net Other Revenue	\$ 175.00
Net Revenue	\$ 13.49