

**Central Indiana Regional Transportation Authority
2026 Approved Budget**

Total 2026 Budget

Grant Balances	1,493,507.79
Revenue	
4110 Grants Revenue	1,611,238.12
4120 Contributions Revenue	164,203.00
4130 Contract Revenue - WC	35,574.00
4130 Contract Revenue - PC	36,421.00
4150 Reimbursement for services - WC	355,740.00
4150 Reimbursement for services - PC	414,835.00
Total Revenue	2,752,512.12
Expenditures	
6000 Salaries	547,912.00
6100 FICA	41,915.00
6110 Salary Taxes	6,090.00
6200 Group Insurance	28,263.55
6210 Pension Plans	77,804.00
6215 Worker's Compensation	837.00
6300 Legal Fees	20,000.00
6310 Audit Fees	0.00
6320 Public Relations	48,600.00
6330 Legislative Services	42,000.00
6340 Payroll Service Fees	5,935.00
6350 Consulting Fees	147,060.00
6360 IT Services	25,750.00
6365 Website Maintenance (CIRTA)	14,000.00
6366 Commuter Connector Database	41,805.00
6370 ERH Services	4,800.00
6375 Subsidies	330,000.00
6380 Commuter Services - WC	355,740.00
6380 Commuter Services - PC	364,210.00
6390 Other Contracted Services - MFV	202,500.00
6400 Office Supplies	2,000.00
6415 Telephone	10,000.00
6416 Internet	1,200.00
6425 Insurance	4,000.00
6435 Advertising	300,000.00
6440 Marketing	44,000.00
6470 Equipment Lease	5,550.00
6500 Rent	25,504.00
6510 Parking	11,060.00
6600 Travel	4,000.00
6610 Mileage	6,700.00
6615 Meals	0.00
6625 Staff Development	3,000.00
6635 Conference Expenses	3,000.00
6800 Membership Dues	6,000.00
6810 Subscriptions	0.00
6820 Bank Charges	720.00
Total Expenditures	\$ 2,731,955.55
Net Operating Revenue	\$ 20,556.57
Other Revenue	
8050 Interest Income	4,700.00
Total Other Revenue	\$ 4,700.00
Net Other Revenue	\$ 4,700.00
Net Revenue	\$ 25,256.57